



**City of Atlanta Proposed Year 1 TSPLOST Purposes and Recommended Projects**

Title	Mode, Project Type	Council District	Description	Length (miles)	To	From	Rev TSPLOST Cost	Council Guiding Principles: (1) Congestion (2) Jobs, schools, and parks/ MU trails, sidewalks (3) Equity (4) Renew Coordination (5) Studies and Stakeholder input (6) Maintenance
Atlanta BeltLine Right of Way	Atlanta BeltLine/Multi-use Trails	Multiple	Right-of-way acquisition of the Atlanta BeltLine loop and spur trails and install lighting.	26.3	n/a	n/a	\$9,160,968.89 (monthly loan portion payback)	2, 3, 5,
Atlanta Memorial Park Area Pedestrian, Access, and Safety Improvements	Sidewalk/ Streetscape	8	Construct new bicycle and pedestrian bridge between Dellwood Drive and Colonial Homes over Peachtree Creek. On Woodward Way and Wesley Drive, install sidewalks on the south side of the street and neighborhood greenway improvements including traffic calming, green stormwater infrastructure, street trees, wayfinding, and bicycle infrastructure. On Northside Drive, install four pedestrian crossing enhancements.	3.0	Atlanta Memorial Park	n/a	\$2,200,000	2, 3, 4, 5
Atlanta Signal Coordination System and Congestion Management	Signal Coordination	Citywide	Leveraging existing investment through Renew Atlanta for state of good repair and select corridor level improvements, the project will support congestion management including enhanced operations and signal modernization, transit signal pre-emption and bike/ped detection as appropriate, fiber and other supporting infrastructure investments that will enable broad enhancement and citywide impact of the City's traffic operations system.	n/a	Varies	n/a	\$2,200,000	1, 2, 3, 4, 5
Campbellton Road Smart Corridor	Complete Street	4, 11, 12	Complete Street improvements including resurfacing, sidewalk installation and repair, street trees, granite curbing, ADA compliant crosswalks and ramps, lighting, bus shelters, and protected bike lanes.	4.2	Greenbriar Parkway	Lee Street	\$4,200,000	2, 3, 4, 5
Cascade Road Complete Street	Complete Street	10, 11	Complete Street improvements including resurfacing, sidewalk installation and repair, street trees, granite curbing, ADA compliant crosswalks and ramps, and lighting. Install bike lanes and bus shelters as space permits.	1.8	City Limits	Willis Mill Road	\$3,100,000	2, 3, 4, 5
Cascade Nature Preserve	Multi-use Trail	10	Construct a Multi-use trail in the Cascade Nature Preserve	n/a	n/a	n/a	\$2,500,000	2,3
Martin Luther King, Jr. Drive	Sidewalk/ Streetscape	10	Leverage funding for the ML King Jr Drive improvement project. Sidewalk/streetscape improvements including, sidewalk installation and repair, street trees, granite curbing, ADA compliant crosswalks and ramps, lighting, bus shelters, and multi-use trail sidepath.	5.5	R.D. Abernathy	City Limits	\$5,000,000	2, 3, 4, 5
North Avenue Complete Street	Complete Street	2	Complete Street improvements including resurfacing, sidewalk repair, street trees, granite curbing, ADA compliant crosswalks and ramps, and lighting. Install median and medianettes as space permits. This Complete Street project finishes the residential end beyond the limits of the Smart Corridor.	0.7	Moreland Avenue	Bonaventure Avenue	\$2,100,000	2, 3, 4, 5
Proctor Creek Greenway	Multi-use Trail	9	Construct multi-use trail between the Chattahoochee River, Bankhead MARTA Station, and the Atlanta BeltLine Corridor.	6.6	Chattahoochee River	D.L. Hollowell Parkway	\$3,600,000	2, 3, 4, 5



Partnership Funding:								
10 <sup>th</sup> Street Multimodal Bridge/MA							\$2,100,000	
Cities Traffic Congestion Mitigation Program (GT MOU)							\$350,000	
Martin Luther King, Jr. Bridge							\$7,000,000	
Pending							\$2,000,000	
<b>Project Total</b>							<b>\$52,820,306.80</b>	
<i>Program Management</i>							<i>\$2,490,349.20</i>	
<i>State's Administrative Fee</i>							<i>\$522,973.30</i>	
<i>Projects Contingency*</i>							<i>\$4,296,015.41</i>	
								<i>*Proper program contingency costs as well as to account for potential under forecast collections</i>
<b>Revenue Forecast @ 100% of Year 1</b>							<b>\$52,820,306.80</b>	